

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa

Usu: ttrejo
 Rep: rptEstadoPresupuestoEgresos_MAS

Fecha: 22/may/2017

| Del 01/ene/2017 Al 26/feb/2017

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
DIRECCION ADMINISTRATIVA	\$5,881,376.82	\$4,702,919.74	\$10,584,296.56	\$5,631,631.82	\$1,640,661.38	\$1,637,965.19	\$1,637,965.19	\$8,614,835.18
DAG/AE/TEATRO	\$6,486,333.02	-\$46,881.88	\$6,449,471.14	\$373,186.74	\$51,772.74	\$51,772.74	\$51,772.74	\$6,397,698.40
DAG/AE/DANZA	\$257,406.07	\$0.00	\$257,406.07	\$161,427.97	\$22,981.13	\$22,981.13	\$22,981.13	\$234,424.94
DAG/AE/MUSICA	\$780,426.74	-\$2,051.85	\$788,374.89	\$719,856.80	\$26,868.54	\$17,912.35	\$17,912.35	\$761,506.35
DAG/ARTES VISUALES	\$3,042,828.85	-\$377,679.22	\$2,665,129.63	\$2,055,100.00	\$90,143.01	\$90,143.01	\$90,143.01	\$2,574,986.62
LITERATURA E INTEGRACION	\$639,650.10	-\$5,043.26	\$634,546.84	\$592,170.25	\$27,358.48	\$27,358.48	\$27,358.48	\$607,288.35
DAG/CANTE-ARTE Y TECNOLOGIA	\$97,607.77	-\$5,329.66	\$88,478.21	\$20,000.00	\$0.00	\$0.00	\$0.00	\$88,478.21
DIRECCION GENERAL	\$4,832,831.52	\$119,770.41	\$4,952,607.93	\$1,445,132.01	\$568,256.33	\$494,366.02	\$494,366.02	\$4,384,351.60
DIVULGACION ARTISTICA	\$3,670,414.99	\$198,923.41	\$3,867,338.40	\$2,761,364.27	\$530,888.14	\$533,392.21	\$530,888.14	\$3,336,450.26
PLANEACION Y VINCULACION CULTURAL	\$1,287,037.82	\$51,649.00	\$1,338,686.02	\$1,225,778.22	\$311,354.30	\$311,354.30	\$311,354.30	\$1,027,332.62
TEATRO POLIVALENTE	\$2,003,924.56	\$0.00	\$2,003,924.56	\$1,872,261.95	\$137,996.10	\$137,996.10	\$137,996.10	\$1,865,928.46
DIRECCION ACADEMICA	\$1,379,594.64	\$0.00	\$1,379,594.64	\$1,387,127.48	\$268,042.36	\$268,042.36	\$268,042.36	\$1,111,642.28
Sin Ramo/Dependencia	\$30,359,643.00	\$4,630,302.79	\$34,989,945.79	\$18,267,166.49	\$3,985,322.51	\$3,693,284.20	\$3,690,780.13	\$31,004,623.28
Total Final	\$30,359,643.00	\$4,630,302.79	\$34,989,945.79	\$18,267,166.49	\$3,985,322.51	\$3,693,284.20	\$3,690,780.13	\$31,004,623.28

 LIC. ELOISA SAENZ DURAN
 DIRECTORA ADMINISTRATIVA

 LIC. LAURA ELENA GONZALEZ SANCHEZ
 DIRECTORA GENERAL